

A.3. Community Presentations

Nil.

B. CORRESPONDENCE

B.1. Public Correspondence – Feedback Period March 14 to April 5, 2024 was received.

C. 2024-2025 ANNUAL BUDGET

C.1. Talking Tables Report – March 7, 2024

Secretary-Treasurer Stride provided a brief overview of Talking Tables, which took place on March 7, 2024.

C.2. Public Meeting Report – March 14, 2024

Secretary-Treasurer Stride provided a brief overview of the Public Meeting, which took place on March 14, 2024.

C.3. Values and Guiding Principles

Secretary-Treasurer Stride provided the Values and Guiding Principles for information.

C.4. 2024-2025 Annual Budget Memo

Secretary-Treasurer Stride presented the 2024-2025 Annual Budget.

C.5. 2024-2025 Budget Balancing Recommendation Worksheet

Secretary-Treasurer Stride presented the 2024-2025 Budget Balancing Recommendation Worksheet.

C.6. Draft 2024-2025 Annual Budget Ministry Template

Secretary-Treasurer Stride presented the Draft 2024-2025 Annual Budget Ministry Template.

C.7. Draft Multi-Year Financial Forecast Memo and Worksheet

Secretary-Treasurer Stride presented the Draft Multi-Year Financial Forecast memo and worksheet.

Discussion followed pertaining to the information presented.

C.8. Budget Bylaw Readings: 1st and 2nd Readings

Moved by Trustee Mahbobi

Seconded by Trustee Gagnon

That the Board of Education of School District No. 61 (Greater Victoria) 2024-2025 Annual Budget Bylaw in the amount of \$318,006,345 be:

Read a first time the 09 day of April, 2024.

Discussion followed regarding the budget balancing initiatives and impacts on the Greater Victoria School District community.

Chair Duncan asked Secretary-Treasurer Stride if there is flexibility in completing the 2nd Bylaw Reading at the Public Budget Board meeting scheduled for April 11, 2024. Secretary-Treasurer Stride confirmed that there is flexibility for both the 2nd and 3rd Bylaw Readings to be completed at the April 11, 2024 meeting.

In Favour: 6
Opposed: 3
Motion Carried

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