

Date: March 2, 2023

Presented to: Budget Advisory Committee Meeting 6

Presented by: Katrina Stride, Secretary-Treasurer

Territorial Acknowledgement

Approval of Minutes

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One Learning

Approval of Minutes

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Music Options

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Elementary Strings Options

| Option | Cost |
|---------------------------------------|-----------|
| 1. 22 Elementary Schools with Strings | \$79,195 |
| 2. Hub Model - 5 Sites | \$2,675 |
| 3. Hub Model - 10 Sites | \$183,350 |
| 4. Strings Drop | \$0 |

One Learning

BAC Priorities and Savings

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Building Consensus

Operating Surplus and Operating Reserve

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Building Consensus

Operating Capital Reserves

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Building Consensus

Music Options – Elementary Strings

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Work Plan

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Work Plan

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Questions

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Next Meeting

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Adjournment