

FAQ: Budget Advisory Committee #4 - February 8, 2022

Ù^&cā [] ÁFK

Ú|^æ•^Á^}c^!Ác@^Á~^•cā []•Á^ [~ÁÁ@æç^Á~! [{ Ác@^ ÚÛÜÒÙÒƆVÆVQUƆ

à^|[, Áçc@^!^Áã•ÁæÁ@^æãã} *Á~ [!Á^æ&@Áã^]æ!c { ^}cD

General questions:

Q) Ác@^Á|æ•cÁGÁ { ^^cā } *•ÉÁ , ^Á•^cÁæ•ãã^Á []|^ÁæÁ~^ , Á { ã } ~c^•ÁæcÁc@^Á^}ãÁ [~Ác@^Á { ^^cā } *Ác [Á@^æ!
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ãã•&~••ã []ÉÁÁÔ [~|ãÁ , ^Á]|^æ•^Áæããã!•••Á { ~•ã&Á& [•^!Ác [Ác@^Áà^*ã } }ã } *Á [~Ác@^Á } ^çcÁ { ^^cā } *
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V@â•Āâ^}æ!c { ^}cĀ , æ•Ā&!^æc^âĀ}ĀGEFĪĒACEĀc@æcĀcā { ^ĒĀc@^!^Ā , æ•ĀæĀ { æ}æ^!Āæ}âĀæĀ& [{ { ~}â&æcā [] • æ••â•cæ}cĒĀQ}ĀGEFĪĒĀc@^Āâ^}æ!c { ^}cĀ , æ•Ā!^â~&^âĀc [Ā] ^Ā , âc@ĀæĀâ~â^cĀ- [ĪĀĉc^!}æĪæ••â•cæ} &^Ē

Ú!ā [ĪĀc [Āc@^Ā& [{ { ~}â&æcā [] •Āâ^}æ!c { ^}cĒĀc@^ĀŪ~] ^!ā}c^} â^}cĀ•ĀŌĉ^&~cāç^ĀCE••â•cæ}cĀæ••â•cĀĀ , âc@ { ^ââæĀ!^!^æ•Ā•Āæ}âĀ& [Ī!•^• []] â^} &^Ā- [ĪĀc@^ĀŪ~] ^!ā}c^} â^}cĒĀV [Ā*âç^Ā& [] c^ĉĒĒĒ] Īā [ĪĀc [Āc@^Ā &!^æcā []] Ā [-Āc@â•Āâ^}æ!c { ^}cĒĀc@^!^Ā , æ•ĀĠĪĀ { ^ââæĀ!^!^æ•Ā•Āc [cæĪĀ- [ĪĀæĀĪĀ] ^!ā [âĀ^æĪĀ] ^!ā [âĒĀY ^ }] , Āæç^!æ*^Āc@æĀ^æ&@Ā^æĪĒĀQ}Āæââācā [] ĒĀc@^!^Ā , æ•ĀĪā { âc^âĀ } ~āĪ&Ā^} *æ^ { ^} cĉ [] •~Īcæcā [] ĒĀQ } b~•cĀGEFĒĒĒ , ^Ā@æç^Ā@æâĀ-âç^Ā^} *æ^ { ^} cĒĒĒ [{ ^Ā& [] &Ī~âĀâĀæ}âĀ• [{ ^Āæ!^Ā []] Ē* [ā] *ĒĀc@^Ā &Ī~âĀĀĀĀæ}•â [,] ^ĀP [Īc@ĀĀĀæ}âĀŌâ• [] •æĪĒĀŪ&@ [ĪĪŪ [Ī&ĀĀĀĀæâ• []] ĀŪ~â&^!•ĒĀŪ^}æ { ā } *Ā [-ĀŌ^ [Ī*^Ā Ræ^ĒĀŌ^âæĪPĪĪŪĀâ• [] â&ĀŪ^Ī}æ&^ { ^}cĀæ}âĀĀĀæ}•â [,] ^ĀŪ [~c@ĀĀĀĀæ}âĀŌâ• [] •æĪĒ

International Student Program (ISP)

Ōæ}Ā^ [~Ā•] ^æ\Āc [Ā , @æĀæ!^Āc@^ĀĪā { âc•Āc@æcĀ , ^Ā&æ}Ā*! [, Āc@^ĀQŪŪĀ] ! [*!æ { ŪĀCE!^Ā { æ} ^Ā [- [~ĪĀ•^& []] âæ!^Ā•&@ [[Ī•Ā] ^æĪĀ&æ}æ&âc^Ā• [Āc@æcĀ , ^Ā { æ^Ā } [cĀ@æç^Ā! [[{ Ā- [ĪĀ { [ĪĀQŪŪ •c~â^}c•Ū

V@^!^Āæ!^Ā•^ç^!æĪĀ { ^c@ [â•Āc [Ā*! [, Ā [~ĪĀQ] c^!}æcā [] æĪĀŌâ~&æcā [] ŪĪ! [*!æ { Ā-! [[{ Āæ}Ā^}! [Ī { ^}c] ^!•] ^&cāç^Āæ}âĀæĀ!^ç^} ~^Ā] ^!•] ^&cāç^ĒĒV@^•^ĀĀ} &Ī~âĀĀ} &!^æ•â } *Ā^}! [Ī { ^}cĀĀ}ĀFDĀ•@ [ĪcĒcĒ { Āĉ •~ { { ^ĪĀ }! [*!æ { •Ā [•c^âĀæcĀW] }æ}â•ĀŌæ {] ~•Āæ}âĀŌâ•cĪā&cĀŪ&@ [[Ī•ĀGDĀĉ [&~•â } *Ā [] ĀĀ} &!^æ•â } * â}c^!}æcā [] æĪĀ^}! [Ī { ^}cĀæĀTĪâĀĪĀĀæ}âĀŌ^ { ^}cæ!~Ā!^ç^!Ā& [] •â•c^}cĀ , âc@ĀĀ}c^!}æcā [] æĪĀ^}! [Ī { ^}c Īç^!Ā [-ĀT^cĪ [ĀX& } &~ç^!ĀŪ&@ [[ĪĀŌâ•cĪā&c•ĒĀHDĀQ } &!^æ•â } *Ā^}! [Ī { ^}cĀæĀĀ•^& []] âæ!^Ā•&@ [[Ī•Āc@æc æĪĀ^} [cĀ^cĀæĀ&æ}æ&âc^Ā- [ĪĀĀ }c^!}æcā [] æĪĀ•c~â^}c•ĒĒĒ [{ ĀæĀĪç^} ~^Ā•cæ}â [] ā [ā] cĒĒ , ^Ā , āĪĀĀ} &!^æ•Ā c~âcā [] Ā-^Ā•ĀĀ}ĀGEFHĒĒGEĠĪĀæ}âĀc@â•Ā , āĪĀĀ} &!^æ•Ā!^ç^} ~^ĒĀCEĀ!^Ā~&cā [] ĀĀ}Āc@^Ā} ~ { à^ĪĀ [-Ā@ [{ ^•cæ^ -æ { āĪĀ•ĀĀ}Āc@^ĀŌ!^æc^ĪĀX&c [ĪæĀæ!^æĀ { æ^Īā { âcĀ } [c^}cĀæĪĀ*! [, c@Ā- [ĪĀc@^ĀQ] c^!}æcā [] æĪĀŌâ~&æcā [] ŪĪ! [*!æ { Ā [ç^!Āc@^Ā } ^çcĀĪĀ^æĪ•Ē

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CE•Ā , ^Āæ!^ĀĀ}Āc@^Ā-ā!•cĀ^æĪĀ [-Āc@â•Ā&@æ } *^ĒĀcĀĀ•Āââ--â&ĪcĀc [Ā& [{ { ^}cĒĒT^Ā~ } â^!•cæ}âĀ } *ĀĀ•Āc@æĀc@â• &@æ} *^Ā@æ•Ā} [cĀĀ {] æ&c^âĀ•!çâ&ĀĪç^!Ā- [ĪĀĀ }c^!}æcā [] æĪĀ•c~â^}c•ĀæcĀc@^Ā•&@ [[ĪĪç^Ī}æ•Āc@^Ā Ū&@ [[ĪĀCEĀçâ• [ĪCEĪĪ&æcā [] Āçc [Ā]! [çĀâĀ^~]] [ĪcĀæĀ•&@ [[ĪĪç^Ī]DĀ@æ•Ā } cĀ&@æ } *^ĀĒĒV@â•Ā&@æ } *^ { æ^Ā@æç^Ā!^â~&^âĀc@^Ā [ç^!æĪĪĀ } ~ { à^ĪĀ [-Ā•^&cā [] •Ā [-Ā& [~!••Ā [--!^âĀæĀcĀ•] ^&â-âĀ•&@ [[Ī•ĒĒV@â• { æ^ĀĀ {] æ&cĀĪ [&æĪĀæ}âĀĀ}c^!}æcā [] æĪĀ•c~â^}c•ĒĒĒĀQ , [~ĪĀĪ^& [{ { ^}âĀ { æĀ } cæĀ } ā } *Āc@â•Ā&@æ } *^ĀĀ}ĀĪæcā [ā}ĀGEĒĒĒGHĀæ}âĀ , @ĪĀĀ { [] âc [Īā } *ĀĀ {] æ&cĀ [] Ā•c~â^}c•Ē

QĀ•æ , ĀŌVŌĀ!æc^Ā- [ĪĀc@^Ā }æcĀ^æĪĀ [ĪĀ• [ĀĒĒ , @æĀ , æ•Āc@^Ā]!^ĒŌUXQŌĀĪç^ĪĀŌVŌĀ- [Ī Q}c^!}æcā [] æĪĀ•c~â^}c•Ū

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District Team

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•â { ä|æ!ÉÁæ} áÁc@^Á!^•~|cä} *Áâ [&~ { ^} c•Á, ä|Áâá&æ||^Áâ^Á { [!^Á!^|çæ} cÁæ} áÁ~ •^~|Á- [!Á&|æ••! [[{
c^æ&@^!•ÉÁâ~cÄ} [cÄ!^~~á!^Áæ} ^Á { [!^Ácä { ^Á-! [{ Ác@^ { É

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Úæ!cä&ä] æcä [] Á!æc^Á• [!ÁG€FJÈG€Á, ^!^Áæ•Á• [] [] , •KÁÁÖ!æáÁÁKÁÍÍÁÉÁÖ!æáÁÁKÁÍÍÁÉÁÖ!æáÁF€KÁH€Á
æ } áÁÖ!æáÁFGKÁFI ÁÉ Note: Covid April to June 2020; survey open and completed April 2020
during remote learning therefore results are not a typical year. Úæ!cä&ä] æcä [] Á!æc^Á• [!ÁG€G€€GF
(Covid year) H^ÁGáV~ [] [] [] , •KÁÁÖ!æáÁÁKÁÍJÁÉÁÖ!æáÁÁKÁÍÍÁÉÁÖ!æáÁF€KÁIHÁæ } áÁÖ!æáÁFGK
IHÁÉ

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ää•c!i&cÁ•cæ~Áâ } Á } [çäää } *Á&|æ!ác^Ác [Ác@^Á! [!^Á [^ÁÖÖÒq•Áâ } Á•&@ [[] •ÉÁÁÜc!^ } *c@^ } ä } *Á^æ!|^Á^æ!•
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ÖE } Áæ [] &æcä [] Á [^ÁFGÉ€€€€Á, æ•Á^æ! { æ! \^áÁà^Ác@^Áââ•c!i&cÁc [Á~ } áÁ•&@ [[] Á { ~•á&Á] ! [*!æ { •
] æ!cä&ä] æcä [] Áâ } Á^ç^ } c•Á•~] [!c^áÁæ } áÁ|^áÁà^ÁQ•|æ } áÁW\~|^!^ÉÁXá&c [!æÁÜâ } *•ÉÁæ } áÁc@^ÁXá&c [!æ
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Ù@ [~|áÁc@ä•áÀ^Á^çæ { ä }^áÁ { [!^Á&æ!~||^Á}ÁæáÀ^~ä&äcÁà~á^cÑÁÖ [Ác@^Á•æ { ^Á•&@ [!|•
& []•ä•c^}c|~Á@æç^Á| [, Á*!æá^Á^Á^}!|| { ^ }cÁ- [!ÁØ!^}&@ÁQ { { ^!•ä [}Á [!Áä [^•ÁäcÁçæ!~Áæ& [!••Ác@^
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c@^Á~]& [{ ä }^Á^Áæ!ÉÁÇ•Á•@ [, }Áä}Ác@^Á}!^••}cæcä []ÉÁc@^Ác, [Á•&@ [!|•Á@æç^Á~•~æ|~Á•@ [, }Á| [,
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^ç^}•••ÁÉÁ, @^!ÁÁ [^•Ác@^Á•!]|~•Á|æ}áÑÁÁP [, Á•Áäc~••áÑÁÁQ•ÁcÁ•cÁæ•äá^Á- [!Á^ [~!
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V@æ} \Á^ [~Á- [!Á^ [~!Á\á}áÁ, [!á•Áæà [~cÁ [~!Á]! [*!æ { { ä } *ÁÁQ-Á^ [~Á!^~!Áæ&\Ác [Á•|j|á•Á!É!É!Á^ [~Á, á|
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c [, æ!á•Ác@^ÁQVCEÁÙ&@ [[!ÁÚæ^ [~c•ÉÁà~cÁäcæ]• [Á@^]•Ác [Á]æ^Á []•cÉ•^& []áæ!~Ác!æá^•Ác!æá} *Ác~äcä []É
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æÁc!æá^•Á}æc@, æ^ÉÁÖ~^Ác [Ác@ä•ÉÁ, ^Áá [Á] [cÁc^] ä&æ|~Á@æç^Áæá~!]|~•ÁæcÁc@^Á^}áÁ [-Ác@^Á^~æ!ÉÁÁU~!
* [æ|Á•Áæ], æ^•Ác [Á•]^}áÁ^æ&@^Á^æ!q•áà~á^cÁ []Ác@æcÁ^~æ!q•Á•c~á^}c•ÉÁP [, ^ç^!ÉÁÁ-Ác@^!^Á, æ•Áæ}^
•~!]|~•Á}Ác@^Á}æcÉÁcÁ, æ•Á^áç@^!Áæà• [!à^á^Á-Ác@^ÁÖ•c|ä&cÉÁ [!ÁäcÁ, æ•Á@^!áÁ- [!Áæ|æ!~^!Á]! [!b^cÁ [!
]á^&^Á [-Á^~á] { ^ }cÁ- [!Ác@^Á- [! [, ä } *Á^Áæ!É

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STAFF:	19.8 FTE										
Total Salaries and Benefits									1,853		
EXPENSES:											
	IED Curriculum Sales								5		
	Cultural Enrichment								8		
	Professional Development and Travel								15		
	Advertising & Printing Services								2		
	Contract Services - YFC								112		
	Miscellaneous Services								16		
	Classroom Supplies								153		
	Mileage								3		
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<table border="0" style="width: 100%;"> <tr> <td style="width: 80%;">Office supplies, photocopier, cell phones, computer purchases</td> <td style="width: 20%; text-align: right;">14</td> </tr> </table>										Office supplies, photocopier, cell phones, computer purchases	14
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Supplement	School-Age Enrolment	Funding Level	Funding	Total
Standard (Regular) Schools	10,007,745	\$7,995	\$150,885,710	
Home Schooling				
Course Challenges				
Total Enrolment-Based Funding (September)			\$152,470,430	
Total Enrolment-Based Funding				
Total Supplement				
Equity of Opportunity Supplement			\$2,021,708	
Supplement for Unmet Student Needs				

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