

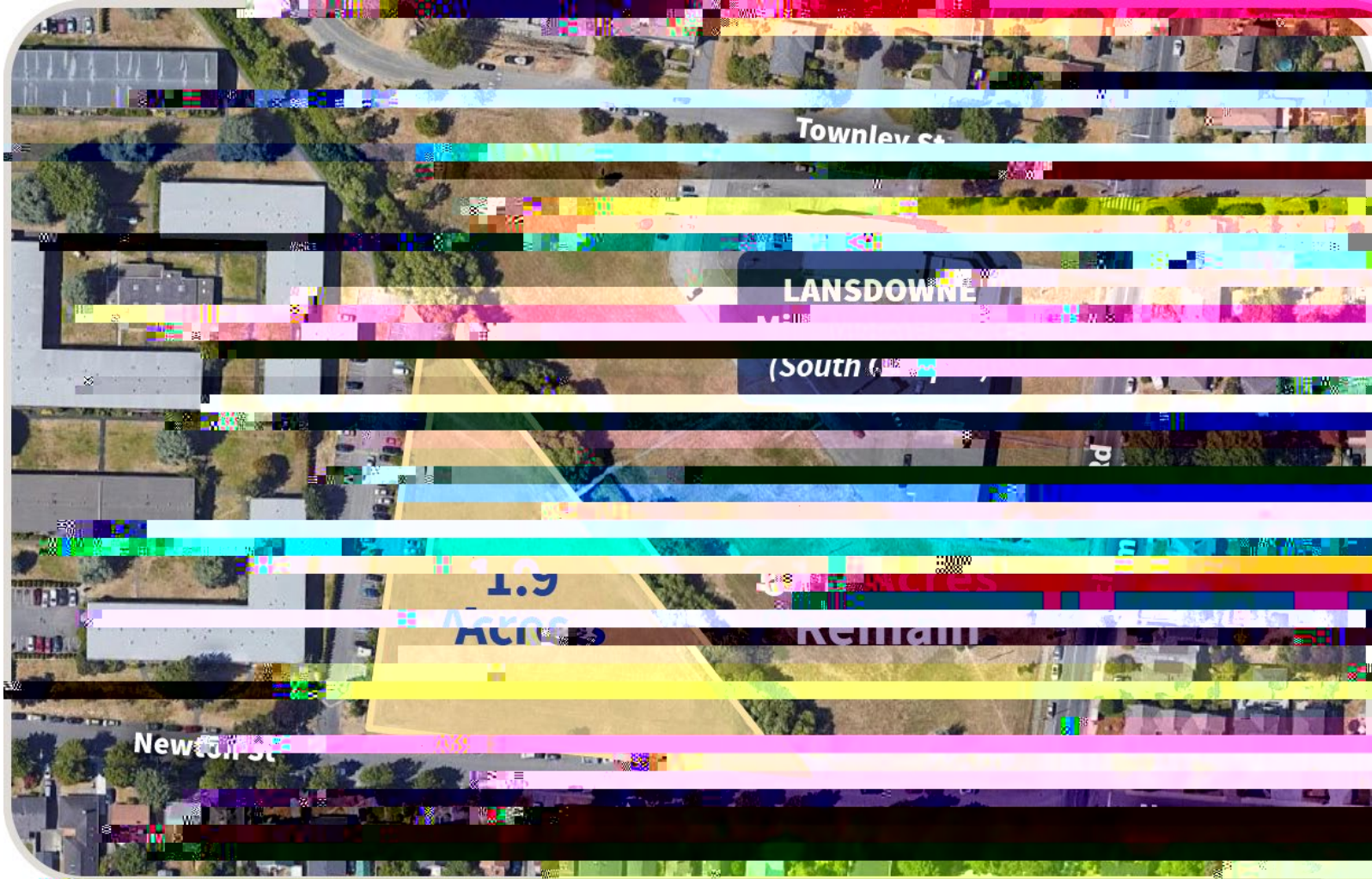


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- - Land sale from SD61 to Victoria Hospice Society
 - Lansdowne Middle School South Campus where approximately 233 Grade 6 students attend
 - 1.9 acres of the 8 acres at school site
 - \$2.5 million
- - SD61: Capital reserves for future capital upgrades
 - Vic Hospice: continuation and improvement of community service

A sale of lands between a public school district and a third party requires Ministry of Education approval.

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- 3 readings of a Board disposal bylaw
- Ministry of Education approval
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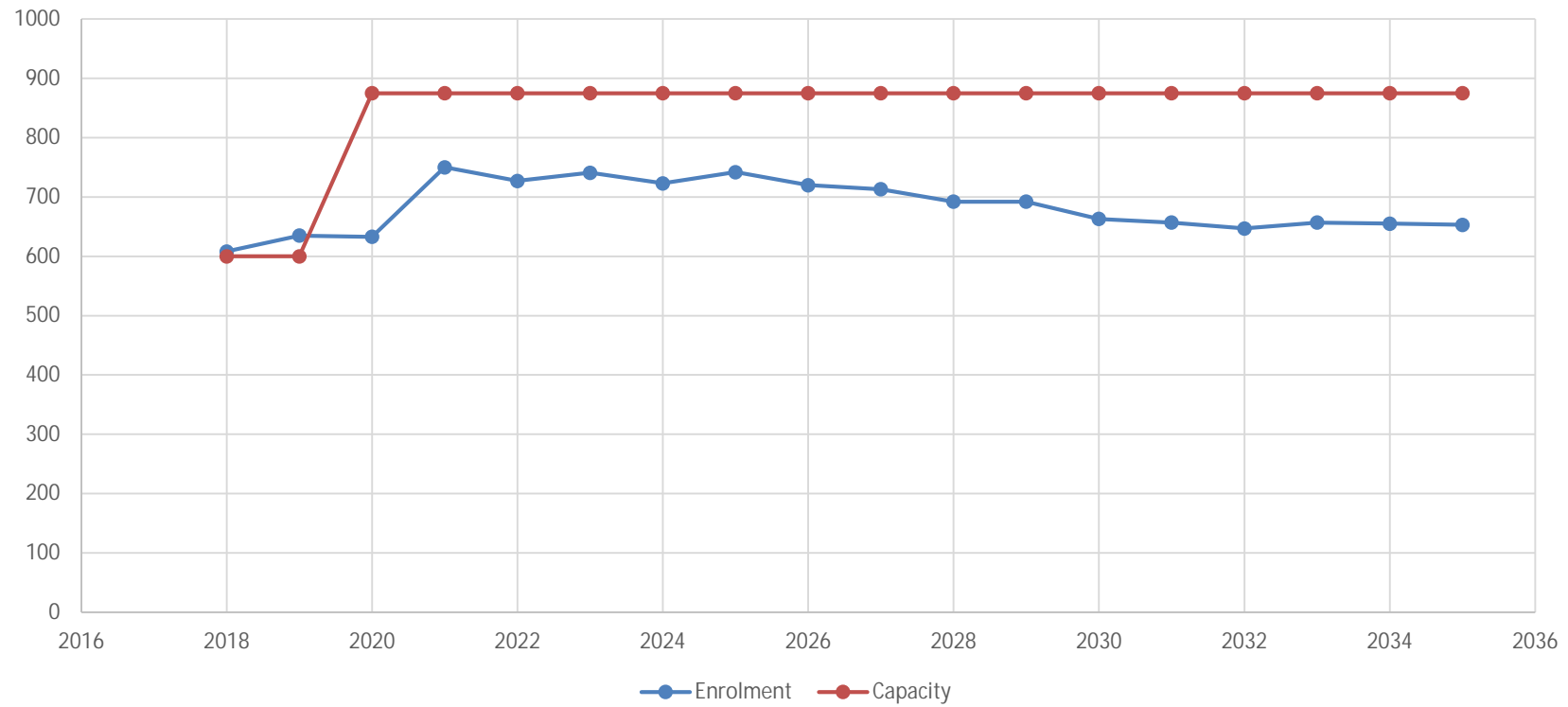




Students per Acre Smallest to Largest (Post Disposal)	Enrolment	Acres	Hectares	Students per Acre
Rockheights Middle	215	8.2	3.3	26.38
Lansdowne North (post CSF disposal)	488	17.9	7.2	27.26
Gordon Head Middle	317	9.4	3.8	33.76
Glanford Middle	342	10.1	4.1	33.76
Shoreline	360	9.6	3.9	37.34



Lansdowne Middle School



\$2.5 million

25% Local Capital	\$0.625m
75% Shareable Capital	\$1.875m

Proceeds from the \$2.5 million sale of the land will partially fund future capital upgrades or new construction for SD61 schools.

- - Vic High Seismic Upgrade and Expansion

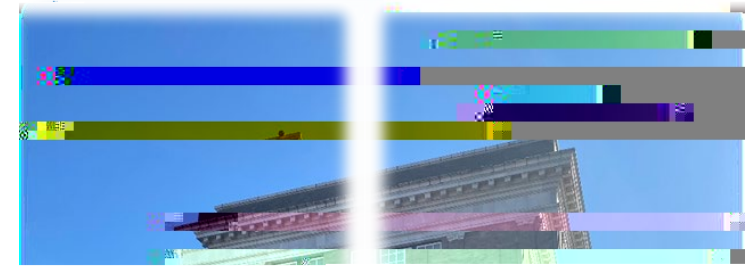
- \$2.6m bridge for more expensive option (upgrade vs replacement)

- Cedar Hill Middle School Seismic Replacement

- \$3.6m bridge for more expensive option (replacement vs upgrade)

- Carbon Neutrality?

- June 2019 Board Climate Emergency Motion
- Clean BC Government Buildings Program 2032
- \$2.5m (est.) to build neutral



SD61 Catchment Boundary

Important Considerations

The District has to consider many factors not limited to:



- Increasing enrolment
- Capacity pressure – not enough room for students
- Re-alignment of boundaries
- Re-balance school populations
- Provide additional spaces

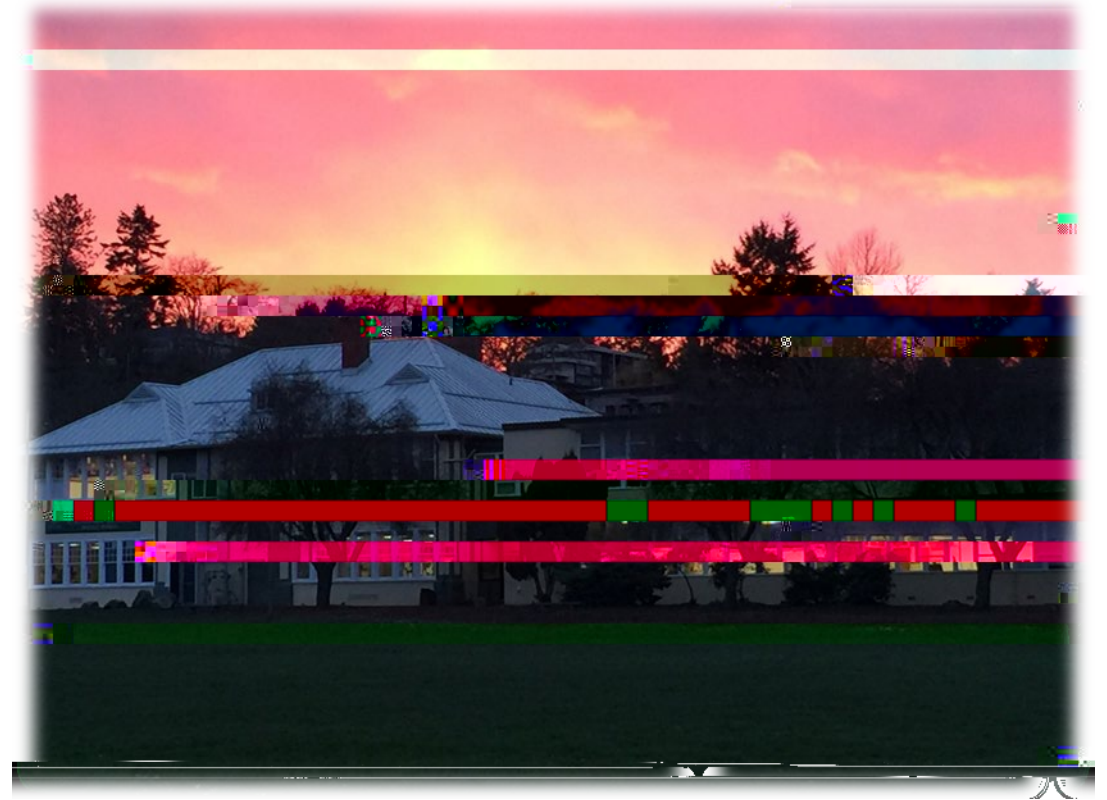
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- Safety
- Enrolment and Capacity
- Existing Building Condition
- Climate
- Learning Environments
- Funding Categories Available
- Student Transportation





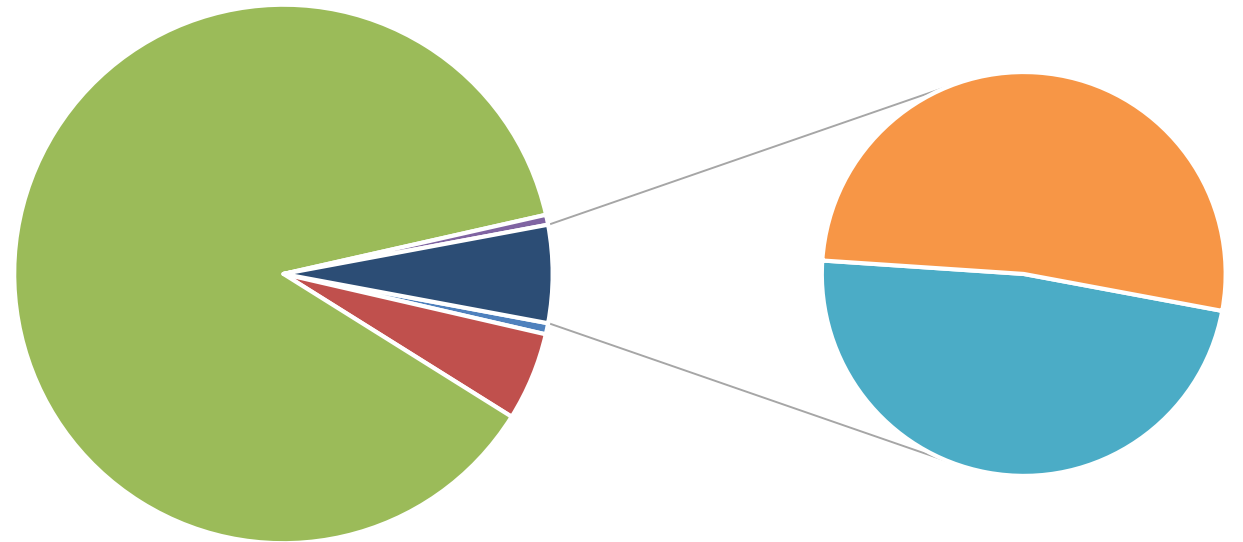
Aging infrastructure

Factor in Facility Condition Index (FCI)

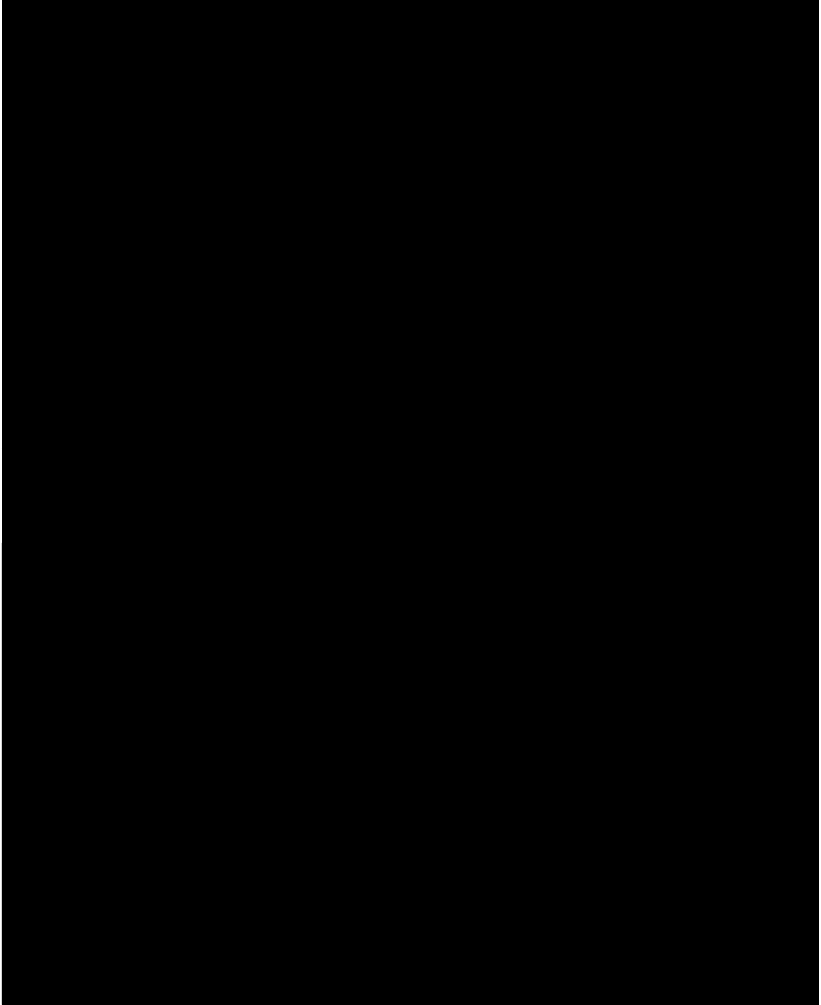
Cost of all future repairs and system replacement, and when

Used for capital planning

Priority	Cost (k)
Immediate	1,868
Short Term	14,728
Long Term	243,474
Recommended Code	1,667
Non-Structural Seismic	7,840
Total	278,025

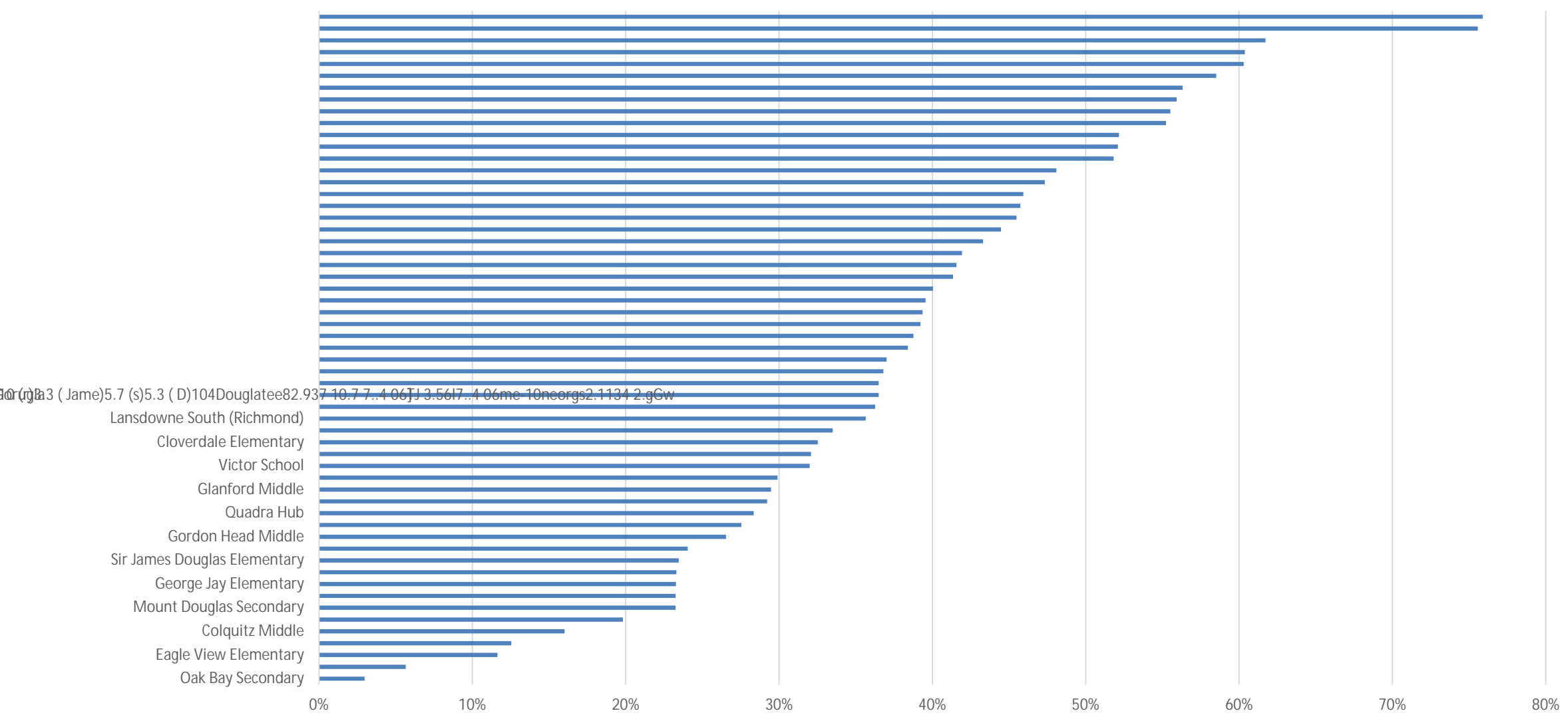


- Facility audits 3-5 year rotating cycle
- Determines condition
- Lower FCI the better the condition
- School District Capital and Budget Planning



Cedar Hill Middle	76%
Sundance Elementary	76%
Lambrick Park Secondary	62%
Arbutus Middle	60%
James Bay Community Elementary	60%
Frank Hobbs Elementary	59%
Torquay Elementary	56%
Shoreline Community Middle	56%
Reynolds Secondary	56%
Garage and Storage (Mntce. Shops)	55%

Cloverdale Elementary	33%
Dean Heights Alternate	32%
Victor School	32%
Willows Elementary	30%
Glanford Middle	29%
Rogers Elementary	29%
Quadra Hub	28%



- Once public consultation has concluded, the Greater Victoria School District Board will give final consideration to the disposal of the Lansdowne lands to Victoria Hospice Society by three readings of a disposal bylaw.
- Application will be made to the Ministry of Education for permission to dispose.
- If approved, Victoria Hospice will then commence the municipal land-use process to rezone and subdivide the property.
- Capital planning will continue and projects will be identified for coming year.

Action

27-Sep Purchase & Sale Agreement between 2 parties

*If you have additional input you want to share in writing please send toommunity@sd61.bc.ca