

Craigflower/Shoreline Consultation

Date: Presented to: Presented by:

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January 21, 2021 Members of the Public Shelley Green, Superintendent Kim Morris, Secretary-Treasurer Colin Roberts, Associate Superintendent

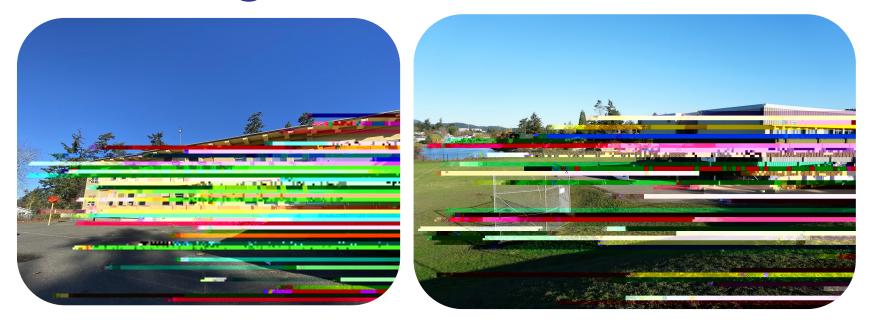




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Planning for the Future: Craigflower/Shoreline





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Introduction

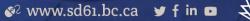
- " Craigflower Elementary School has a high risk seismic ranking (H1)
- " Shoreline Middle School has a high risk seismic ranking (H1)
- " **SD61 is consulting on potential seismic options** , which include:
 - Seismic Upgrade for both Shoreline and Craigflower
 - Seismic Upgrade and Expansion for Shoreline/Reconfigure to K-8 (close Craigflower and move students to Shoreline)
 - Seismic Upgrade for Shoreline / No improvements to Craigflower
 - Seismic Upgrade for Craigflower / No improvements to Shoreline
- " In November 2020, Board approved consultation for seismic options and the consideration of the closure of Craigflower.

- " Public Engagement includes survey (open from Jan. 15-29th)
- " Online Virtual Open House Thursday, Jan. 21st at 6:30 p.m.

Seismic Options





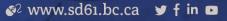




Option 2: Craigflower/Shoreline Amalgamation

- Upgrade and expand Shoreline
- Close Craigflower as an elementary school
- Shoreline becomes K-8 configuration; with 700 seats
- Amalgamation or not, Shoreline and Craigflower need seismic work





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Shoreline Upgrade/Expansion

What could this look like?

- Shoreline renovated on current site
- Students remain in existing schools during upgrade
- Shoreline becomes K-8 configuration; 700 seats
- French Immersion expanded from 6-8 to K-8
- School could be divided into two schools on one campus
- Grade configuration could be changed (e.g., K-3 & 4-8)
- Centralized services for students and families (e.g., childcare, health hub)





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Learning/Educational Programming

Indigenous Ways of Knowing Indigenous Languages French Immersion

Partnerships with the Songhees and Esquimalt Nations

Guiding Principles include:

" Enhancing student learning and providing equitable learning opportunities for all students

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Overview - Craigflower

Address: Municipality: Current Enrolment: Capacity/# of Seats: Track: Configuration:

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2766 Admirals Road TO Ing 07 (0) ce2.5.5 DTd [T)-19.5 (r)-18.5 (a) Saanich 117 students 219 Single track English K6 -3t(a)-15.5 /828tkonck311.7 (i) 5653ce26.6 8t



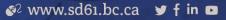


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Overview - Shoreline

Address: Municipality: Current Enrolment: Capacity/# of Seats: Track: Configuration: Size: 2750 Shoreline Drive View Royal 300 students 425 Dual track English/French Grades 6 to 8 6,170 Sq M







FCI - Facility Condition Index

- " Used to determine the condition of school district buildings
- " Used for future capital planning

Context:

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Greater VictoriaCedar Hill Middle	0.84		
Greater VictoriaArbutus Middle	0.79		
Greater VictoriaTorquay Elementary	0.73		
Greater Victoria Frank Hobbs Elementary	0.71		
Greater VictoriaMacaulay Elementary	0.63		
Greater VictoriaHillcrest Elementary	0.63		
Greater VictoriaCampus View Elementary	0.63		
Greater VictoriaReynolds Secondary	0.61		
Greater VictoriaLambrick Park Secondary	0.60		
Greater VictoriaGarage and Storage (Mntce. Shops) 0.58		
Greater VictoriaShoreline Community Middle	0.57		
Greater VictoriaSir James Douglas Elementary	0.55		
Greater Victoria Marigold Elementary	0.54		
Greater VictoriaMount Douglas Secondary	0.54		
Greater VictoriaCraigflower Elementary	0.54		
Greater VictoriaJames Bay Community Elementary	0.54		
Greater Victoria Distribution Centre (Mntce. Shops)	0.54		
Greater VictoriaMargaret Jenkins Elementary	0.53		
Greater Victoria Victor School	0.53		
Greater VictoriaCloverdale Elementary	0.52		
Greater Victoria Victoria West Elementary	0.51	>.50	21 sites

FCI Over 0.5



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Greater VictoriaSouth Park Elementary	0.50 <=.50
Greater VictoriaGordon Head Middle	0.49
Greater VictoriaBraefoot Elementary	0.49
Greater VictoriaLake Hill Elementary	0.47
Greater VictoriaView Royal Elementary	0.46
Greater VictoriaLansdowne Middle	0.46
Greater VictoriaDoncaster Elementary	0.46
Greater VictoriaBoard Office (Tolmie Fac#61017)	0.44
Greater VictoriaEagle View Elementary	0.43
Greater VictoriaEsquimalt High School	0.43
Greater VictoriaVictoria Secondary	0.42
Greater VictoriaMcKenzie Elementary	0.41
Greater VictoriaStrawberry Vale Elementary	0.41
Greater VictoriaSpectrum Community Secondary	0.40
Greater VictoriaSD 61 Maintenance Shops and Office	0.39
Greater VictoriaWillows Elementary	0.39
Greater VictoriaOaklands Elementary	0.39
Greater VictoriaTillicum Elementary	0.38
Greater VictoriaNorthridge Elementary	0.38
Greater VictoriaGlanford Middle	0.30
Greater VictoriaGeorge Jay Elementary	0.30
Greater VictoriaMonterey Middle	0.30
Greater VictoriaRogers Elementary	0.29
Greater VictoriaRockheights Middle	0.28
Greater Victoria	

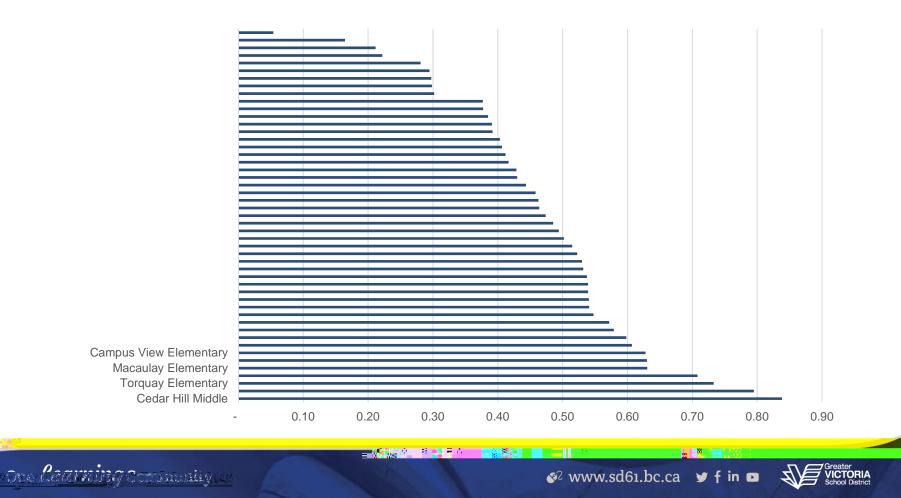
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FCI Under 0.5

28 sites

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Deferred Maintenance

" Used to determine the cost of all future repairs and system replacement and when

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- " Used for future capital planning
- " Used for budgeting annual maintenance

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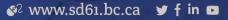


Financial

Both capital (long term infrastructure) and operating (day to day running) must be mt7cial

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Environment & Sustainability







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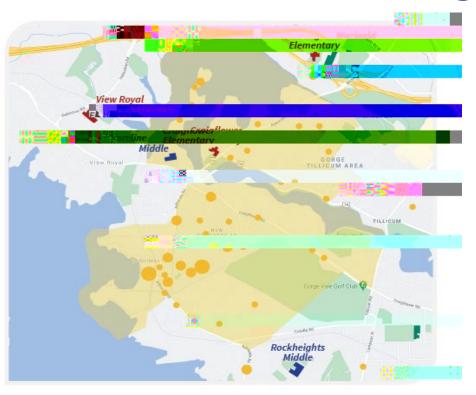








School Catchments-Craigflower

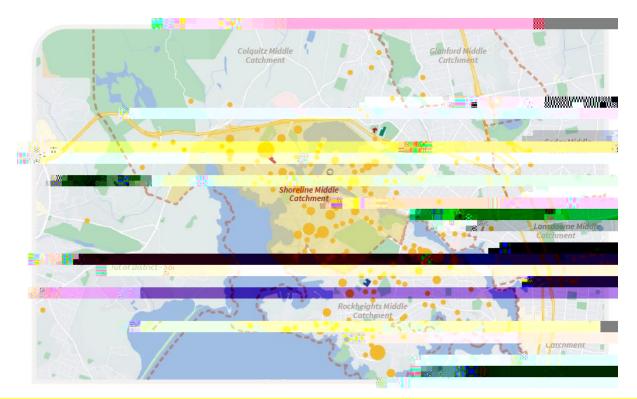




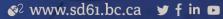
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School Catchments-Shoreline









Proximity of Schools









Student Enrolment/ Capacity

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Craigflower Projections:

- " 117 students currently enrolled in Craigflower (K-5)
- " School capacity is 219 students
- " 59% capacity utilization





Student Enrolment/ Capacity

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Shoreline Projections:

- " 300 students currently enrolled in Shoreline (6-8)
- " School capacity is 425 students
- " 72% capacity utilization





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Proposed Seismic Options







Timelines

Phase	Action
Fall 2020	Engagement with Nations
January 2021	Community Consultation
February/March 2021	Feedback to the Board
Spring 2021	Board Decision







Questions?

*If you have additional input you want to share in writing please send toommunity@sd61.bc.ca

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