

BUDGET 2020-2021 FREQUENTLY ASKED QUESTIONS

May 21, 2020

What does the \$182,687 reduction in 2020-2021 Miscellaneous Revenue represent?

What is the breakdown of international student revenue between schools and district?

Teacher staffing (1 FTE/18 students)	2020-21 Teacher Staffing/Advisor 37. 536 FTE
Advisor & VP allocation (1 FTE x 0.01395)	
Supplies funding \$181 per student FTE	
Activity Fees \$75 per student FTE	

Is there a way to even out or share the international student revenue amongst schools that have lost out?

Is the revenue loss resulting from new or returning students?

School-based SBIL – what % is being cut?

What is the dollar value of the learning support/inclusion budget that exceeds the designated student funding and how is it allocated?

Where historical staffing has remained in schools that used to receive the staffing because they were running specialized programming, is there still a need to staff them to the same extent?

McKenzie Elementary had a teacher FTE declared in excess of needs which surprised me because I don't think McKenzie went down a division for 2020-2021?

What is the overall net effect of staffing of teachers (ie 33.571 FTE decrease in ISP but what is the overall net result of any additions in other areas or schools?)?